



SCHOOL YEAR \_\_\_\_\_  
**ACTUAL EXPENDITURES - PROGRAM COMPARISON CHART 1**  
**TO INCLUDE BOOSTER CLUB FUNDING**

KHSAA Form T35  
REV.5/11

| Sports          | Equipment and Supplies |         | Travel       |         | Awards       |         | Coaches' salaries<br>(to include supplemental and extended employment;<br><i>dollar amount required</i> ) |   | Facilities improvements |         | Publications<br>(if sport-specific) |         |
|-----------------|------------------------|---------|--------------|---------|--------------|---------|---|---|-------------------------|---------|-------------------------------------|---------|
|                 | Expenditures           |         | Expenditures |         | Expenditures |         | Expenditures  |   | Expenditures            |         | Expenditures                        |         |
|                 | School                 | Booster | School       | Booster | School       | Booster | School  | # Coaches for all levels / # Teams for all levels | School                  | Booster | School                              | Booster |
| G basketball    |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B basketball    |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| G bowling       |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B bowling       |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| G softball      |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B baseball      |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| G cross country |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B cross country |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| G golf          |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B golf          |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| G soccer        |                        |         |              |         |              |         |   |   |                         |         |                                     |         |
| B soccer        |                        |         |              |         |              |         |   |   |                         |         |                                     |         |

1. Total expenditures on T-35 and T-36 on the current annual report should reflect the total monies spent (rounded off to nearest dollar) for the previous school year.
2. Booster Club Funding/Contributions must be included in the above expenditures total. (Note: It is illegal for coaches to be paid by Booster Clubs – Reference KHSAA Bylaw 27)

Principal's Signature: \_\_\_\_\_

Date: \_\_\_\_\_